

2024-2025 Budget

40410 · Advance TCFP Courses	15,000.00
40420 · ECISD Fire Acadmey	100,000.00
<b>Total 40400 · School Income</b>	<u>115,000.00</u>
<b>65000 · School Expense</b>	
65100 · Payroll	55,000.00
65200 · Payroll Taxes	11,500.00
65300 · Payroll Fees	3,000.00
65400 · Materials	14,500.00
<b>Total 65000 · School Expense</b>	<u>84,000.00</u>